

Plan for PESP Budget allocation 2023 - 2024

Overview of PE and Sports Premium Grant received	
Total amount of PESP received	£19,090

Below is the breakdown record of PE & Sports Premium Grant spending per project/item. The number in the first column links to the table above to help identify where the support has been allocated. Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative impact(to be completed in September 2024)
Top up swimming Lessons for Key Stage 2	£5,000	<ul style="list-style-type: none"> To provide top up swim lessons for pupils in Key Stage who cannot yet swim 25m. In the summer term, focus on the Year 6 non-swimmers to receive extra swimming tuition. The majority of children will become competent to swim at least 10m, targeting 25m as the expectation by the end of primary school. Provide pupils with the correct equipment for swimming- purchase a set of swimming goggles and swim hats so more pupils can access the swimming curriculum. 	
Sports Equipment and improvements to sport teaching spaces	£3,200	<ul style="list-style-type: none"> To support the curriculum development of orienteering. To purchase specific equipment to ensure the width and breadth of the PE curriculum is being taught effectively. Hall floor markings to be developed to make them accurate for the teaching of indoor games. Organisation of equipment store to be improved, including the appropriate storage of outside equipment. 	

To increase staff confidence, knowledge and skills in teaching PE and sport	£2,000	<ul style="list-style-type: none"> • High quality continued professional development to enhance the teaching of sport and P.E. • Purchase external resources to enhance the teaching of sport and PE. • Staff training how to use the school resources effectively. 	
To raise the profile of the PE and sports curriculum across the school	£2800	<ul style="list-style-type: none"> • Parental engagement in school sports including school sporting events such as sports day. • Development of active break times with a clear focus on vigorous and moderate exercise for all learners regardless of their ability. • Continue to raise the profile of sport and PE to increase the participation in after school clubs. • To increase participation in competitive sports • To develop the range of sporting activities offered including dance to all pupils regardless of their age or ability. 	
Add capacity to further develop the quality of delivery of PE lessons	£3000	<ul style="list-style-type: none"> • HLTA complete Level 6 qualification • Shared best practice • Additional support and development of teaching PE through collaborative planning and team teaching 	
Subscription to evidence based resources curriculum	£3000	<ul style="list-style-type: none"> • Subscription to Get Set for PE • Staff CPD • Monitoring and support pedagogy and PE curriculum 	

Year 6

How many pupils within our year 6 cohort can do each of the following:

Cohort size	59
Swim competently, confidently and proficiently over a distance of at least 25 meters	14
Use a range of strokes effectively	8
Perform safe self-rescue in different water-based situations	8