

PESP Budget allocation 2022 – 2023 Review

Overview of PE and Sports Premium Grant received	
Total amount of PESP received	£18, 980

Below is the breakdown record of PE & Sports Premium Grant spending per project/item. The number in the first column links to the table above to help identify where the support has been allocated. Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative impact(to be completed in September 2023)
Sports Coach	£11,000	<ul style="list-style-type: none"> To work alongside class teachers in all year groups to develop the confidence, enthusiasm and ability to teach PE. To work alongside the P.E lead to develop examples of best practice for CPD (videos & photographs for teaching and learning) Raising the standard of teaching and learning in PE through modelling lessons, team teaching and lesson observations (termly). To train and provide support to ECT's within the school to teach P.E effectively. To provide lunchtime sport provision alongside school staff to ensure that children have access to a range of sporting opportunities. To train new support staff in playground games. To provide opportunities for all children to access and to participate in sports, both for enjoyment and competitively. To provide a range of sporting clubs. To continue to work towards the school games mark. 	<p>The sports Coach worked alongside class teachers until December 2022, providing CPD and developing the assessment of P.E.</p> <p>The lunch time sports provision provided pupils with multi-sport activities.</p> <p>The sports coach trained the new mid day assistants in leading games on the playground.</p> <p>The sports coach provided a range of after school clubs, including dance, gym, football and netball.</p> <p>Actual spend £11600</p>

Swimming Lessons for Key Stage 2	£5,000	<ul style="list-style-type: none"> To develop water confidence for those pupils who have never swam before. In the summer term, focus on the Year 6 non-swimmers to receive extra swimming tuition. The majority of children will become competent to swim at least 10m, targeting 25m as the expectation by the end of primary school. Travel to the swimming venue will be provided by the school to enable all children to participate. 	<p>Pupils in Year 4,5 and 6 had swimming lessons.</p> <p>During the summer term pupils from Year 5 and 6 received additional swimming lessons to develop the competence in swimming at least 10m with the target of 25m by the end of Year 6.</p> <p>Actual spend £3800</p>
Sports Equipment and improvements to sport teaching spaces	£1,200	<ul style="list-style-type: none"> To support the curriculum development of orienteering. To purchase specific equipment to ensure the width and breadth of the PE curriculum is being taught effectively. Hall floor markings to be developed to make them accurate for the teaching of indoor games. Organisation of equipment store to be improved, including the appropriate storage of outside equipment. 	<p>Specific P.E equipment was purchased to enhance the provision to ensure that the width and breadth of the P.E curriculum is taught.</p> <p>Actual spend £1500</p>
School Workshops	£600	<ul style="list-style-type: none"> To develop a range of skills from year 1-6 with a focus on the development of gymnastics. 	<p>Gymnastic CPD workshops in the Autumn Term.</p> <p>Birmingham Royal Ballet CPD workshops in the Summer term.</p> <p>Actual spend £650</p>
Get set 4 P.E new scheme	£600	<ul style="list-style-type: none"> To develop the progression of skills in PE across the school 	<p>Get Set 4 P.E scheme purchased.</p> <p>Actual spend £800</p>
Supporting pupils motivation and well-being	£480	<ul style="list-style-type: none"> Use of a qualified sports coach to support mental well-being through sport and events. To encourage all children throughout the school to take part in fun, competitive events. To enthuse and inspire children to participate in a range of competitive sports. 	<p>Sports Coach provided Friday morning wellbeing sessions for target pupils, including those with physical disabilities, ensuring that they accessed the full P.E curriculum.</p> <p>Actual spend £870</p> <p>Total spend £19,220</p>

Year 6

How many pupils within our year 6 cohort can do each of the following:

Cohort size	52
Swim competently, confidently and proficiently over a distance of at least 25 meters	20
Use a range of strokes effectively	13
Perform safe self-rescue in different water-based situations	8