

Plan for PESP Budget allocation 2019 - 2020

Overview of Pupil Premium Grant (PPG) received	
Total number of pupil eligible for PESP	321
Amount of PESP received per pupil	£59.84
School population	355
Total amount of PESP received	£19,210

Below is the breakdown record of PE & Sports Premium Grant spending per project/item. The number in the first column links to the table above to help identify where the support has been allocated. Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative impact (to be completed in September 2020)
Swimming Lessons for Year 4 and 5	£2,400	<ul style="list-style-type: none"> The majority of children will become competent to swim at least 10m but targeting 25m which is the national expectation by the end of primary school. Teachers will be trained to deliver high-quality swimming education to our pupils in smaller groups. 	Successful swimming sessions from September to December for Year 5 pupils. Additional swimming teachers used to enhance provision. Swimming attended by 50 children, with 23 children exceeding 10m and 21 children achieving 25m, 10 children achieving 50m and 13 children achieving over 100m.
Equipment	£3,770	<ul style="list-style-type: none"> To engage all children in a wider variety of physical education through the purchase of additional gymnastics equipment. To purchase equipment – this will allow children to train for competitions. To purchase and install combination MUGA Goal units. To purchase specific equipment to ensure the width and breadth of the PE curriculum. 	<p>REAL Gym training booked and undertaken by all teachers. Subscription to REAL Gym completed.</p> <p>Equipment reviewed and quotes gathered for installation but halted due to lockdown and COVID-19.</p>

KS2 Hall Environment	£1,700	<ul style="list-style-type: none"> • KS2 PE environment to be improved to ensure that PE is purposeful and accessible by all children. • KS2 hall floor markings to be developed to make them accurate for the teaching of indoor games. • Organisation of equipment store to be improved for care of newly purchased equipment. 	<p>Equipment store has been organised and sorted with new equipment.</p> <p>KS2 hall has been repainted and quotes gathered for hall floor replenishment work but halted due to lockdown and COVID-19.</p>
P.E. Coach	£9,000	<ul style="list-style-type: none"> • To work alongside class teachers in all year groups to develop the confidence, enthusiasm and ability to teach PE. • To train and provide support to NQTs within the school and trainee teachers. • To provide lunchtime sport provision alongside school staff to ensure that children have access to participate in daily active miles. • To provide opportunities for all children to access and to participate in sports, both for enjoyment and competitively. • To provide opportunities for all children to access and to participate in sports, both for enjoyment and competitively. • Raising the standard of teaching and learning in PE through modelling lessons, team teaching and lesson observations (termly). • To provide after school football coaching. 	<p>A very successful CPD programme for all Teaching staff to access one hour per week of PE coaching and support. This has improved the quality of PE provision across the school.</p> <p>Children are much more engaged within PE lessons and learning skills with increased accuracy from a qualified sports coach. Children have benefitted from a range of lunchtime and after school clubs provided as part of this provision.</p> <p>Lunchtime sports training has been provided for Midday staff to develop competence in ability to lead multi-skill sports activities. Development of sport activities improved with the addition of dance tuition within our curriculum offer. Our sports coaches also led on daily sports throughout the entirety of lockdown and across the summer with the partial reopening of school.</p>

School Workshops	£1,500	<ul style="list-style-type: none"> Children in Years 1 – 6 to participate in dance workshops. Football freestyle workshops in celebration of the football world cup. 	Children in UKS2 benefitted from Bollywood dance workshops as part of their curriculum enrichment. Children in Years 2, 3 and 4 subscribed to an after-school dance workshop with our sports coach to develop their interest and skills.
Payment for resources to host intra and inter school activities and competitions.	£800	<ul style="list-style-type: none"> To develop a competitive environment within the school. To encourage all children throughout the school to take part in fun, competitive events. To enthuse and inspire children to participate in a range of competitive sports. 	Training was provided for children to prepare for and to attend a local cross-country competition. Transport provided. Dance training provided for Primary Dance Showcase event at the Cresset. Weekly sports coach sessions developed skills across school competition.

Year 6

How many pupils within our year 6 cohort can do each of the following:

Cohort size	56
Swim competently, confidently and proficiently over a distance of at least 25 metres	39
Use a range of strokes effectively	37
Perform safe self-rescue in different water-based situations	N/A