

## Plan for PESP Budget allocation 2020 - 2021

Overview of Pupil Premium Grant (PPG) received	
Total number of pupil eligible for PESP	320
Amount of PESP received per pupil	£60.00
School population	369
Total amount of PESP received	£19,200

Below is the breakdown record of PE & Sports Premium Grant spending per project/item. The number in the first column links to the table above to help identify where the support has been allocated. Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative impact (to be completed in September 2021)
Sports Coach	£11,500	<ul style="list-style-type: none"> <li>To work alongside class teachers in all year groups to develop the confidence, enthusiasm and ability to teach PE.</li> <li>To train and provide support to NQTs within the school and trainee teachers.</li> <li>To provide lunchtime sport provision alongside school staff to ensure that children have access to participate in daily active miles.</li> <li>To provide opportunities for all children to access and to participate in sports, both for enjoyment and competitively.</li> <li>To provide opportunities for all children to access and to participate in sports, both for enjoyment and competitively.</li> <li>Raising the standard of teaching and learning in PE through modelling lessons, team teaching and lesson observations (termly).</li> <li>To provide after school football coaching.</li> <li>To provide after school dance classes and training.</li> </ul>	

Swimming Lessons for Year 4 and 5	£2,600	<ul style="list-style-type: none"> <li>• The majority of children will become competent to swim at least 10m but targeting 25m which is the national expectation by the end of primary school.</li> <li>• Teachers will be trained to deliver high-quality swimming education to our pupils in smaller groups.</li> <li>• Travel to the swimming venue will be subsidised to enable all children to participate.</li> </ul>	
Sports Equipment and improvements to sport teaching spaces	£2,600	<ul style="list-style-type: none"> <li>• To engage all children in a wider variety of physical education through the purchase of additional gymnastics equipment.</li> <li>• To purchase additional equipment – this will allow children to train for competitions.</li> <li>• To purchase specific equipment to ensure the width and breadth of the PE curriculum.</li> <li>• To support mental well-being through sport and events.</li> <li>• KS2 PE environment to be improved to ensure that PE is purposeful and accessible by all children.</li> <li>• KS2 hall floor markings to be developed to make them accurate for the teaching of indoor games.</li> <li>• Organisation of equipment store to be improved for care of newly purchased equipment.</li> </ul>	
PE lead qualification through AfPE	£1,500	<ul style="list-style-type: none"> <li>• Level 5/6 – Professional Vocational Qualifications: Primary School PE Specialism and PE Subject Leadership</li> <li>• AfPE qualification to be gained to ensure that the school, its pupils and future pupils have access to quality-first sport.</li> </ul>	
School Workshops	£600	<ul style="list-style-type: none"> <li>• Children in Years 1 – 6 to participate in dance workshops.</li> </ul>	

Supporting pupils motivation and well-being through events including intra and inter school activities and competitions.	£400	<ul style="list-style-type: none"> <li>• To support mental well-being through sport and events.</li> <li>• To motivate all pupils through visits to school from sporting individuals.</li> <li>• To develop a competitive environment within the school.</li> <li>• To encourage all children throughout the school to take part in fun, competitive events.</li> <li>• To enthuse and inspire children to participate in a range of competitive sports.</li> </ul>	
--	------	---	--

## Year 6

How many pupils within our year 6 cohort can do each of the following:

Cohort size	50
Swim competently, confidently and proficiently over a distance of at least 25 metres	26
Use a range of strokes effectively	28
Perform safe self-rescue in different water-based situations	12