

Plan for PESP Budget allocation 2017-2018

Overview of Pupil Premium Grant (PPG) received	
Total number of pupil eligible for PESP	356
Amount of PESP received per pupil	£53.62
School population	356
Total amount of PESP received	£19,090

Below is the breakdown record of PE & Sports Premium Grant spending per project/item. The number in the first column links to the table above to help identify where the support has been allocated. Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative impact (completed September 2018)
Swimming Lessons for Year 5	£1,900	<ul style="list-style-type: none"> The majority of children will become competent to swim at least 10m but targeting 25m which is the national expectations by the end of primary school. 	Successful swimming sessions from September to February. Additional swimming teachers used to enhance provision. Swimming attended by 54 children, with 42 children exceeding 10m and 35 children achieving 25m.
Coach travel to swimming	£1,100	<ul style="list-style-type: none"> This will ensure that all children in Year 5 have free access to go swimming over 10 sessions. 	Attendance at swimming was 96% of year group due to no costs involved.
Equipment	£3,000	<ul style="list-style-type: none"> To engage all children in a wider variety of physical education, games and PE. To purchase additional resources to support lunchtime play and activities. Activate resources for indoor games, PE and activities. To purchase equipment – this will allow children to train for competitions. To purchase specific equipment to ensure the width and breadth of the PE curriculum. 	Equipment reviewed and order for lunchtime provision in order to enhance provision at lunchtime for pupils. PE equipment has been upgraded and extended to enhance PE & Sports Day provision through: <ul style="list-style-type: none"> - Increased class sets of balls for a range of sports. - Hurdles & a range of athletics equipment to increase provision.

			<ul style="list-style-type: none"> - Sports Day equipment including markers and equipment to ensure that all children can participate in all events.
Real PE, Real GYM schemes of work and PE Planning from www.peplanner.com	£2,500	<ul style="list-style-type: none"> • This will ensure that all children have access to good quality P.E. planning and activities. It focuses on children's three core basic skills: agility, balance and coordination. 	All curriculum sets have been purchased and implemented from EYFS to Year 6. This has improved the quality of PE lessons across the schools and ensured that planning is appropriate. Teachers are able to build on the CPD in their own lessons based on this structure.
P.E. Coach	£6,590	<ul style="list-style-type: none"> • To work alongside class teachers to develop the confidence, enthusiasm and ability to teach PE. • To train and provide support to NQTs within the school and trainee teachers. • To provide opportunities for all children to access and to participate in sports, both for enjoyment and competitively. • To provide opportunities for all children to access and to participate in sports, both for enjoyment and competitively. • Raising the standard of teaching and learning in PE through modelling lessons, team teaching and lesson observations (termly). 	<p>A very successful CPD programme for all Teaching staff to access one hour per week of PE coaching and support. This has impacted upon the quality of PE provision across the school. Children are much more engaged within PE lessons and learning skills with increased accuracy from a qualified sports coach. Children have benefitted from a range of lunchtime and after school clubs provided as part of this provision.</p> <p>Our sports coaches also led on sports day and inspired all children to participate. Parental response was very positive at the improved level of engagement in comparison to previous years.</p>

School Workshops	£2,000	<ul style="list-style-type: none"> Children in Year 1 - 5 have dance workshops. Football freestyle workshops in celebration of the football world cup. 	<p>All children in years 1 to 5 took part in two Dance workshops hosted by external agencies. This empowered children to excel in dance and as a result join local dance groups.</p> <p>Jamie Knight (Professional freestyle Footballer) visited to lead sessions with KS1 and KS2 children in order to raise aspirations.</p>
Payment for resources to host intra and inter school activities and competitions.	£2,000	<ul style="list-style-type: none"> To develop a competitive environment within the school. To encourage all children throughout the school to take part in fun, competitive events. Provide high-quality line markings, flags and goals for football pitches, athletics tracks, rounders. 	<p>The school readily prepared itself to participate and host in a variety of sporting events. Equipment was ordered for a range of sports including football and netball, in terms of goals, nets, balls, flags and bibs.</p> <p>Line marking equipment purchased to enable for tracks, pitches and areas to be appropriately marked out – therefore raising expectations through appropriate access.</p>

Year 6

How many pupils within our year 6 cohort can do each of the following:

Cohort size	46
Swim competently, confidently and proficiently over a distance of at least 25 metres	30
Use a range of strokes effectively	30
Perform safe self-rescue in different water-based situations	N/A